

Cairns and Hinterland Hospital and Health Service

FNQ Regional Projects Forum



Finance and Infrastructure

Finance

BEMS

Major Capital

Infrastructure Projects

ICT

Digital Health

Medical Records

Contracts and Procurement

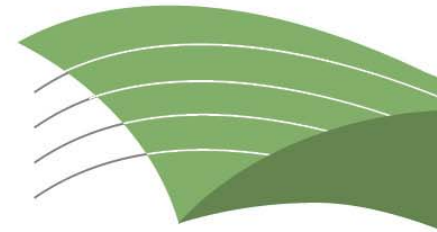
Staff and Patient Travel

Fleet Services

Car Parking

Access Control

Space Allocation



Finance and Infrastructure

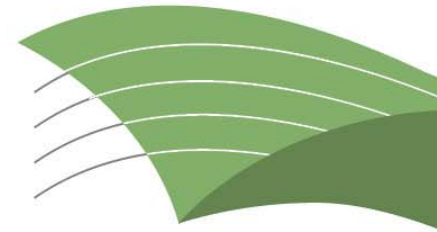
BEMS

Infrastructure Projects

Major Capital

- Atherton Hospital Redevelopment
- Cairns Southern Corridor Health precinct
- Cairns Mental Health Service Redevelopment

Major Capital – Atherton Hospital



- Atherton Hospital Redevelopment is not a full site redevelopment but Phase 1 of a multi-phased approach. Phase 1 includes a new Community, Allied Health and Mental Health Building, a new Clinical Services Building, including Theatres, Medical Imaging, Emergency Department, Sterilising.
- Budget = \$70M

Milestone	Completion date
Gate 1b: Preliminary Business Case – Strategy Paper	28 February 2017
Gate 2: Detailed Business Case	6 June 2017
Concept Design	Dec 2017 – Feb 2017
- Schematic Design	Feb 2017 – Sep 2017
- Design Development	May – Sept 2018
- Detailed Design	November 2018
- Gate 3 IRC Investment Decision	November 2018
Procurement	Feb 2019
Construction	mid 2019 – Mid 2021
Operational commissioning	late 2021
Opening	2022

Major Capital – Cairns Southern Corridor

- Cairns Southern Corridor Health Precinct is a Post Disaster Trauma Centre, designed to be used in the event that Cairns Hospital requires evacuation due to expected Cat 5 Cyclone and/or storm surge disaster events.
- Budget = \$15M

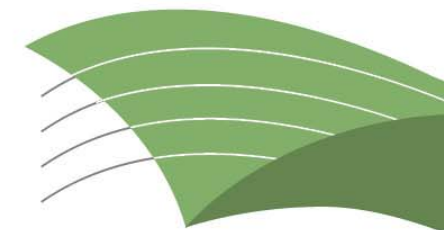
Milestone	Completion date
Gate 0: Investment Concept Brief	November 2016
Truncated gate 1 AND 2 – submit to IRC	September 2017
Gate 1: Preliminary Business Case and Options Analysis	
Gate 2: Detailed Business Case	
Detailed Design	December 2018
Gate 3: Investment Decision IRC submission	February 2019
Infrastructure Designation: Commencement date Completion expected	February 2019
Contract Documentation	January – March 2019
Procurement	April - June 2019
Gate 4: Construction	June 2019 – April 2020
Operational commissioning	2020

Major Capital – Cairns Mental Health

- Cairns Mental Health Service Redevelopment will focus on Cairns based Mental Health Services. Still in the planning and consultation phase, the project will most likely improve Inpatient Mental Health as well as some Community Mental Health services.
- Budget = \$70M

Milestone	Estimated completion date
Gate 1: Preliminary Business Case	February 2019
Gate 2: Detailed Business Case (including schematic design)	June 2019
Gate 3: Procurement (including detailed design)	December 2019
Gate 4: Delivery (including construction, commissioning and opening)	End 2021 / Early 2022
Gate 5: Benefits realisation	Late 2022

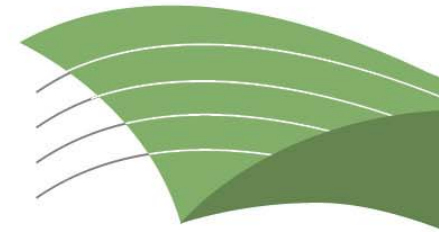
Infrastructure Projects



<i>Project</i>	<i>Value \$(m)</i>	<i>Estimated Dates</i>		
		<i>Tender Close</i>	<i>Construction Start</i>	<i>Practical Completion</i>
Cairns Hospital Improvement Project - Mental Health	7.200	Feb-19	Feb-19	Nov-19
Cairns Hospital Improvement Project - Infrastructure	2.740	Aug-18	Sep-18	Jan-19
Cairns Hospital Roof Replacement	2.850	Aug-18	Aug-18	Jul-19
Cairns Hospital HVAC replacement	8.840	Apr-18	Oct-18	Jul-19
Cairns Hospital High Voltage Upgrade	5.000	Mar-19	Apr-19	May-20
Cairns YPARC (Step-up Step-down)	6.000	Jul-18	Jul-18	Dec-21
Tully Hospital ED and Clinical Service Upgrade	4.600	Dec-18	Jan-19	Oct-19
Mossman MPHS ED Refurbishment	7.500	Dec-18	Jan-19	Oct-19
Mossman MPHS Hydraulics and HVAC Upgrade	3.600	Jan-19	Mar-19	Dec-19
Mareeba Hospital Endoscopy Suite	0.600	May-19	Jul-19	Nov-19
Mareeba Hospital CT Scanner	5.000	Mar-19	Apr-19	Sep-19
Cairns Hospital Catheterisation Laboratory	4.400	Oct-18	Oct-18	Mar-19
Cairns Hospital Hybrid Theatre	3.700	Mar-19	Apr-19	Sep-19
Cairns Hospital CSD	1.000	Nov-18	Jan-19	Apr-19
	63.030			



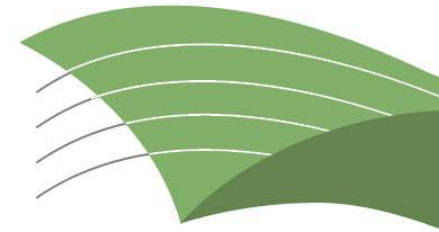
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Stakeholder engagement

- All procurement is via QDoH Capital and Asset Services or QDHPW BAS – Building and Asset Services.
- Local stakeholder engagement events to be held
- All procurement strategies and forward plans published on QTenders
- Sub-contracting arrangements managed by/with principal contractors

Finance and Infrastructure



Further information

Register on Q Tenders

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